

Prosperous Communities Committee Work Plan



Purpose:

This report provides a summary of reports that are due on the Forward Plan over the next 12 months for the Policy & Resources Committee.

Recommendation:

1. That members note the schedule of reports.

ID	PC	Subject	Purpose of the report	Lead Officer	Lead Officer (2)
1	03/09/2013	Twinning - Youth Visits and Civic Delegation	Review of our current arrangements for Youth Twinning and Civic Delegation with the view to establishing a new policy.	Gill, Manjeet	Calver Nicola
2	03/09/2013	Whittons Garden Petition - Identifying alternative land in SWW	to feedback on the work undertaken as a result of the petition	Sturgess, Mark	
3	03/09/2013	RURAL BRAODBAND UPDATE ON IVESTEMENT EXERCISE	report be provided to Committee on 4 June 2013 informing of the outcome of the investment exercise being undertaken;	Bolan, Steve	
4	03/09/2013	Leisure Strategy	Formal adoption of draft leisure strategy for WLDC	Yates, Karen	
5	03/09/2013	Civic Solar Project	An Outline Business Case for a Civic Solar Farm has been drawn up in conjunction with APSE. This followed an initial options appraisal which suggested that civic solar has the potential to help meet WLDC deliver its Green Strategy and signal our commitment to low carbon renewable energy. This can be done whilst also delivering a significant return on capital investment and providing an income to offset budget cuts and enable continued service delivery. A detailed financial and business case will be presented to members and they will to asked to approve a significant initial financial outlay for land and purchase of solar panels etc.	North, Rachel	Leary, Steve

6	03/09/2013	Car parking fees	Members requested information about the implications of free parking periods granted in recognition of difficulties caused by Mkt St works, in order to understand the potential implications of any future similar dispensations	Lockett, Grant	Reevell, Gary
7	03/09/2013	Community Justice Panels	To provide Members with an update on Community Justice Panels and their use as a restorative justice mechanism	Riddell, Joanna	
8	03/09/2013	Waste Strategy Update	To update Members on future changes to waste services following public engagement events	Selby, Ady	
9	03/09/2013	Public Health position statement and H&WB Strategy Progress and Delivery update	To inform members of recent developments within the public health arena nationally and regionally, as they impact the Council and to update members on the delivery of the Health and Well-Being Strategy following approval in September 2012	Allen, Chris	Broughton, Matthew
10	03/09/2013	Lincolnshire Sports Partnership - Annual Delivery Report	As subscribing members of the Lincolnshire Sports Partnership, this report will provide members with a progress and delivery report for 2012/13 on events and activities delivered by the LSP within Lincolnshire and West Lindsey	Allen, Chris	Yates, Karen
11	03/09/2013	Leisure Review	"To bring together the outstanding strands of the leisure review following the committee decision to extend the Leisure contract with SLM Ltd. The 5 Strands are:	Allen, Chris	Yates, Karen

12	03/09/2013	open for business - conclusions / recommendations report	for ci cttee to report back to pc with a prioritised action plan for delivery	Sturgess, Mark	
13	15/10/2013	Revised Waste Strategy	To agree a revised waste strategy for the District taking into account national changes, County Waste partnership arrangements and local operational changes	Selby, Ady	
14	15/10/2013	Gainsborough Young Persons Accommodation	To provide the business case for the delivery of a 12 bed young persons accommodation foyer in Gainsborough and request funding to meet the capital shortfall.	Lockett, Grant	Gray, Andy
15	15/10/2013	Parish Lighting	To out before members proposals for the future management of Parish Lighting with an objective to drive out savings from maintenance or energy consumption	Allen, Chris	Beevers, Lesley
16	15/10/2013	Sustainable Communities Act	"The Sustainable Communities Act establishes a 'bottom up' process where councils can drive central Government Action, policy and assistance to protect and improve local communities.	Riddell, Joanna	
17	15/10/2013	Social Value Act	This report is being delivered to give Members more information about the Social Value Act particularly in relation to the use of Social Enterprise.	Riddell, Joanna	
18	04/02/2014	Proposed Budget 2013/14	To recommend to Policy and Resources Committee the Draft Revenue Estimates	Stone, Russell	Bircumshaw, Tracey
19	04/02/2014	Proposed Fees and Charges 2013/14	To recommend to Policy and Resources the proposed Fees and Charges 2013/14	Stone, Russell	Bircumshaw, Tracey

20	04/02/2014	Financial Strategy and Medium Term Financial Plan	To approve the Financial Strategy (update on current operating environment, challenges ahead, maintaining sustainable financial position) and Medium Term Financial Plan (Plans and budget proposals)	Stone, Russell	Bircumshaw, Tracey
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Pending Items awaiting inclusion onto the Forward plan: -

- (a) Mr Big Project Update Report – representative to be in attendance
- (b) Economic Development Strategy