

Purpose:

This report provides a summary of reports that are on the Forward Plan over the next 12 months for the Challenge & Improvement Committee

Challenge and Improvement Committee	
Active/Closed	Active
Row Labels	Lead Officer
28/10/2014	
closure report on p and d working group	
to present the closure report following the work of the p and d working group	O'Shaughnessy, James
Progress and Delivery - period 1	
to present the first p and d report in its new style	Sturgess, Mark
02/12/2014	
Update on MTFP and Budget progress	
To update members on the progress made in ensuring a balanced budget position 2015/16	Bircumshaw, Tracey
6 Month Crime Update	Simon Outen
27/01/2015	
Medium Term Financial Plan (MTFP)	
To: 1. Set the future direction for the Councils finances 2. Approve Council Tax requirement and precepts 3. Set the Capital and Revenue Budget 4. Set Fees and Charges 5. Approve the Treasury Management Strategy including prudential indicators	Stone, Russell
service plans	
to consider the service plans alongside base budgets	Stone, Russell

Please note

December's meeting will include attendance by the Police and Crime Commissioner and Inspector Simon Outen

January's meeting will include attendance by Highways Officers (attendees tbc)