## Purpose:

This report provides a summary of reports that are due on the Forward Plan over the next 12 months for the Policy & Resources Committee.

## Recommendation:

1. That members note the schedule of reports.

ID	PC	Subject	Purpose of the report	Lead Officer	Lead Officer (2)
1	15/10/2013	Gainsborough Young Persons Accommodation	To provide the business case for the delivery of a 12 bed young person's accommodation foyer in Gainsborough and request funding to meet the capital shortfall.	Lockett, Grant	Gray, Andy
2	15/10/2013	Parish Lighting	To out before members proposals for the future management of Parish Lighting with an objective to drive out savings from maintence or energy consumption	Allen, Chris	Beevers, Lesley
3	15/10/2013	Sustainable Communities Act	"The Sustainable Communities Act establishes a bottom up' process where councils can drive central Government Action, policy and assistance to protect and improve local communities. This report provides Members with guidance on the Act and its possible application for with West Lindsey."	Riddell, Joanna	
4	15/10/2013	Social Value Act	This report is being delivered to give Members more information about the Social Value Act particularly in relation to the use of Social Enterprise.	Riddell, Joanna	
5	15/10/2013	Corporate Plan 2013 refresh	To approve the refresh of the corporate plan	Reeks, Alex	

6	15/10/2013	RURAL BRAODBAND UPDATE ON IVESTEMENT EXERCISE	report be provided to Committee on 4 June 2013 informing of the outcome of the investment exercise being undertaken;	Bolan, Steve	
7	15/10/2013	Car parking fees	Members requested information about the implications of free parking periods granted in recognition of difficulties caused by Mkt St works, in order to understand the potential implications of any future similar dispensations	Lockett, Grant	Reevell, Gary
8	15/10/2013	Community Justice Panels	To provide Members with an update on Community Justice Panels and there use as a restorative justice mechanism	Riddell, Joanna	
9	15/10/2013	H&WB Strategy Progress and Delivery update	To inform members of recent developments within the public health arena nationally and regionally, as they impact the Council and to update members on the delivery of the Health and Well-Being Strategy following approval in September 2012	Allen, Chris	Broughton, Matthew
10	15/10/2013	Lincolnshire Sports Partnership - Annual Delivery Report	As subscribing members of the Lincolnshire Sports Partnership, this report will provide members with a progress and delivery report for 2012/13 on events and activities delivered by the LSP within Lincolnshire and West Lindsey	Allen, Chris	Yates, Karen
11	15/10/2013	Leisure Review	"To bring together the outstanding strands of the leisure review following the committee decision to extend the Leisure contract with SLM Ltd. The 5 Strands are: Caistor leisure provision MR leisure provision WLLC condition survey and refurbishment works Sports Development Views will be sought from members on taking forward officer recommendations in each of	Allen, Chris	Yates, Karen

			these areas of work"		
12	15/10/2013	Economic Development Strategy	To present the draft Strategy	Lockett, Grant	
13	15/10/2013	Green Strategy Action Plan Update	to provide an update to cttee on the green strategy action plan which was previously agreed by cttee	Leary, Steve	
14	15/10/2013	Housing Enforcement Policy Refresh	To provide Members with an updated version of the Housing Enforcement Policy, including amendments and additions to the fees and charging schedule.	Gray, Andy	Lockett, Grant
15	04/02/2014	Proposed Budget 2013/14	To recommend to Policy and Resources Committee the Draft Revenue Estimates	Stone, Russell	Bircumshaw, Tracey
16	04/02/2014	Proposed Fees and Charges 2013/14	To recommend to Policy and Resources the proposed Fees and Charges 2013/14	Stone, Russell	Bircumshaw, Tracey
17	04/02/2014	Financial Strategy and Medium Term Financial Plan	To approve the Financial Strategy (update on current operating environment, challenges ahead, maintaining sustainable financial position) and Medium Term Financial Plan (Plans and budget proposals)	Stone, Russell	Bircumshaw, Tracey