



Council

9 September 2013

**Subject: Corporate Plan Priorities 2013**

Report by:

Chief Executive

Contact Officer:

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Purpose / Summary:

The paper outlines a number of priorities to inform the Corporate Plan refresh, which have been developed through member and officer working groups and other engagement. The paper seeks member support for the priorities identified.

**RECOMMENDATION(S):**

- 1. That Members endorse the priorities identified within the report**

## IMPLICATIONS

### Legal:

There are no legal implications as a result of this report. The priorities will be used to inform the Corporate Plan refresh for 2013. The Corporate Plan is part of the Council's policy framework as identified by the Constitution.

### Financial :

There are no financial implications as a result of this report. Any projects or changes required to deliver against the priorities will be subject to the approval of individual businesses cases, which will identify any specific financial implications.

### Staffing:

There are no staffing implications as a result of this report.

### Equality and Diversity including Human Rights :

There are no specific equality and diversity implications as a result of this report. The priorities identified will support the Corporate Plan refresh which will identify equality and diversity objectives. Any projects or changes required to deliver against the priorities will be subject to the approval of individual businesses cases, which will be equality impact, assessed.

### Risk Assessment:

No risk assessment required for this report.

### Climate Related Risks and Opportunities :

There are no Climate related risks as a direct result of this report.

### Title and Location of any Background Papers used in the preparation of this report:

The current version of the Corporate Plan can be found at <http://www.west-lindsey.gov.uk/Download/47748>

### Call in and Urgency:

#### Is the decision one which Rule 14.7 of the Scrutiny Procedure Rules apply?

i.e. is the report exempt from being called in due to urgency (in consultation with C&I chairman)

Yes

No

✓

### Key Decision:

A matter which affects two or more wards, or has significant financial implications

Yes

No

✓

## 1. Introduction

1.1. The four-year Corporate Plan was approved in September 2011 and refreshed in September 2012.

1.2. As part of the annual refresh for 2013, a number of workshops and engagement activities have taken place. This includes two externally facilitated member and officer workshops with cross party representation.

1.3. As part of this process the top priorities for the next 12 months were identified to help shape the Corporate Plan refresh.

## 2. The priorities

2.1. The priorities identified were:

### Prosperous

- Asset acquisition and management
- Job creation, NEETS and apprenticeships
- Open for business

### Connectivity

- Broadband
- E-accessibility

### Green

- Energy Solutions
- Drive down waste and Rural Affairs

### Active and healthy

- Increasing community action and volunteering
- Promote well-being and healthy lifestyles

## 3. Delivering the priorities

3.1. In order to help deliver against these priorities, dedicated member leads were identified for each of the priorities identified. These are shown in the table below.

	Lead Member
Prosperous	
Asset acquisition and management	Cllr Summers
Job creation, NEETS and apprenticeships	Cllr Shore
Open for business	Cllr Bierley
Connectivity	
Broadband	Cllr Fleetwood
E-accessibility	Cllr Welburn

Green	
All energy solutions	Cllr Howitt-Cowan
Drive down waste and Rural Affairs	Cllr Strange
Active and healthy	
Increasing community action and volunteering	Cllr Rodgers
Promote well-being and healthy lifestyle	To be decided.

3.2. Working with members, projects to deliver these priorities will be developed and delivered through the programme boards and committees.

#### **4. Next steps**

4.1. These priorities will be used to form the basis of the Corporate Plan refresh which will be brought to the November meeting of Council for approval.