

Corporate Policy & Resources Committee Work Plan

Purpose:

This report provides a summary of reports that are due on the Forward Plan over the next 12 months for the Corporate Policy & Resources Committee.

Recommendation:

1. That members note the schedule of reports.

Date	Title	Lead Officer	Purpose of the report
11/02/2016	Budget Monitoring Report - Period 3	Tracey Bircumshaw	to present budget monitoring information as at the end of period 3
	Corporate Plan Refresh	Ian Knowles	to present the refreshed corporate plan;
	MTFP	Tracey Bircumshaw	To present the draft MTFP
	Progress and Delivery - projects and Services - period 3	Ian Knowles	to present monitoring information up until the end of period 3
	revenue base budgets 16/17 onwards	Tracey Bircumshaw	to present the proposed revenue base budgets
	treasury management monitoring report - period 3	Tracey Bircumshaw	to present monitoring information as at the end of period 3
	Investment Proposals for Gainsborough	Eve Fawcett-Moralee	Approve Investment plans for Gainsborough and related financial implications
tbc	Selective Licensing Proposals	Andy Gray	To provide elected members with feedback from the consultation process and to make a decision on the designation of a scheme.
12/05/2016	budget monitoring report - period 4 - outturn	Tracey Bircumshaw	to present the outturn position
	Home Working Policy Review - staff policy (introduce new Agile policy)	Emma Redwood	To review the Homeworking Policy
	Policy Review - Travel Policy	Emma Redwood	To review, update and agree the Travel Policy
	progress and Delivery - projects and Services - Period 4	Ian Knowles	monitoring report to present progress made as at the end of the financial year
	treasury management monitoring report - period 4 outturn	Tracey Bircumshaw	monitoring report presenting the outturn position
	Review of Market Operations	Mark Sturgess	options paper to review the future of the market