

## Corporate Policy & Resources Committee Work Plan

### Purpose:

This report provides a summary of reports that are due on the Forward Plan over the next 12 months for the Corporate Policy & Resources Committee.

### Recommendation:

1. That members note the schedule of reports.

Date	Title	Lead Officer	Purpose of the report
14/01/2016	Collection Fund - Council Tax Surplus and Council Tax Base	Tracey Bircumshaw	the report sets out the declaration of the estimated surplus on the Council's Collection Fund relating to council tax at the end of March 2016. report also sets out council tax base calculation for 16/17
	NNDR Write Offs	Alison McCulloch	exempt report writing off ndr accounts which can not be recovered
	Local Council Tax Support	Alison McCulloch	to agree the local council tax support scheme for WLDC for 16/17
11/02/2016	Budget Monitoring Report - Period 3	Tracey Bircumshaw	to present budget monitoring information as at the end of period 3
	Corporate Plan Refresh	Manjeet Gill	to present the refreshed corporate plan
	Home Working Policy Review - staff policy (introduce new Agile policy)	Emma Redwood	To review the Homeworking Policy
	MTFP	Tracey Bircumshaw	To present the draft MTFP
	Progress and Delivery - projects and Services - period 3	Ian Knowles	to present monitoring information up until the end of period 3
	revenue base budgets 16/17 onwards	Tracey Bircumshaw	to present the proposed revenue base budgets
	treasury management monitoring report - period 3	Tracey Bircumshaw	to present monitoring information as at the end of period 3
	Selective Licensing Proposals	Andy Gray	To provide elected members with feedback from the consultation process and to make a decision on the designation of a scheme.
	Investment Proposals for Gainsborough	Eve Fawcett-Moralee	Approve Investment plans for Gainsborough and related financial implications
12/05/2016	budget monitoring report - period 4 - outturn	Tracey Bircumshaw	to present the outturn position

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<b>Policy Review - Travel Policy</b>	Emma Redwood	To review, update and agree the Travel Policy
<b>progress and Delivery - projects and Services - Period 4</b>	Ian Knowles	monitoring report to present progress made as at the end of the financial year
<b>treasury management monitoring report - period 4 outturn</b>	Tracey Bircumshaw	monitoring report presenting the outturn position
<b>Review of Market Operations</b>	Mark Sturgess	options paper to review the future of the market

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