

FEES AND CHARGES REPORT

APPENDIX J – WASTE SERVICES

1. Service Description

Waste services offers a range of much needed services to the local community including the collection of standard household and green waste collection, bulky and clinical waste collections and mechanical road sweeping.

In addition to these services private road sweeping and collection of bulky items such as fridges and freezers from commercial premises.

Fees and Charges have increased in line with inflation for a number of years.

1a) Price on Application

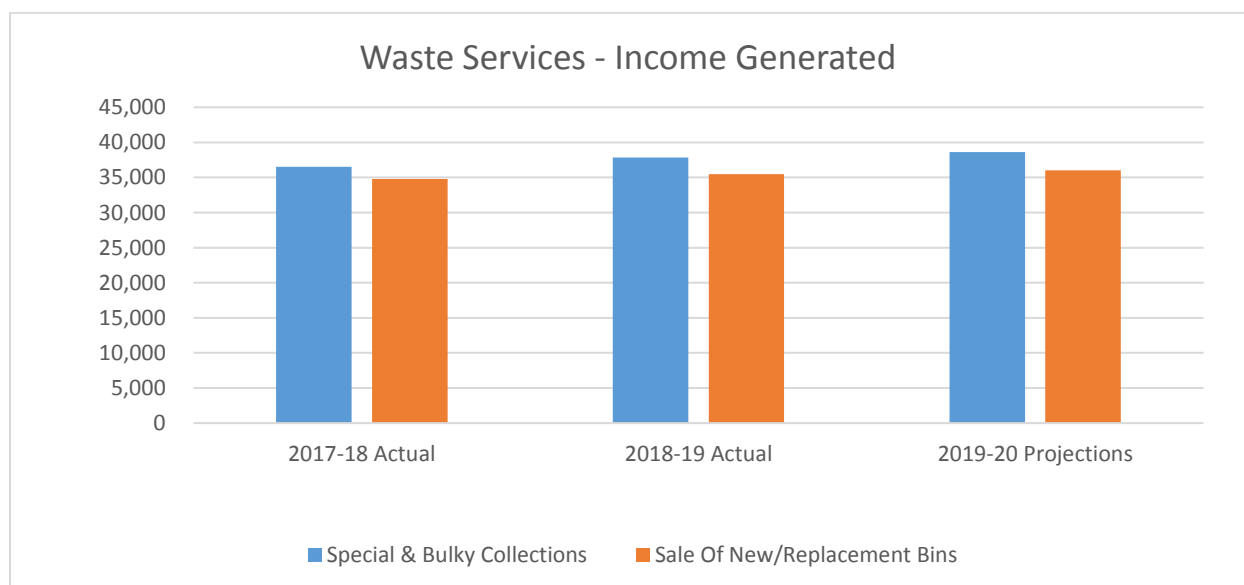
Commercial Waste and Private Road Sweeping – all fees and charges with prices on application, this is due to the variety of requirements of customers. A pricing model has been developed for both service areas to assist officers in developing a price range, based on the individual requirements and specifications of the customer.

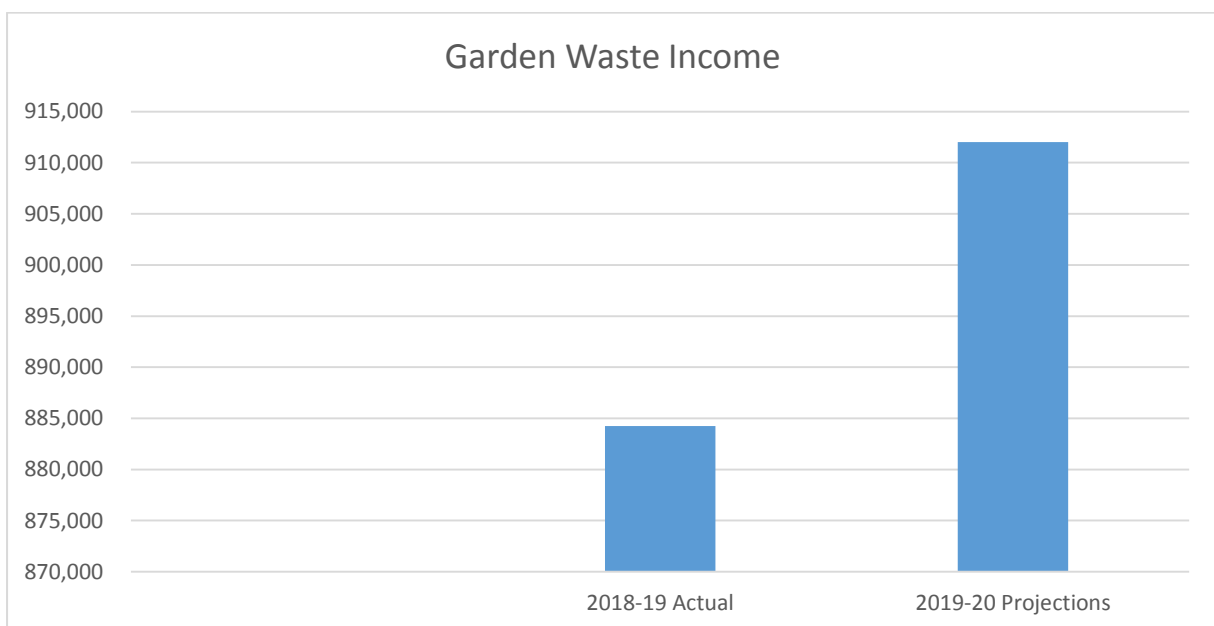
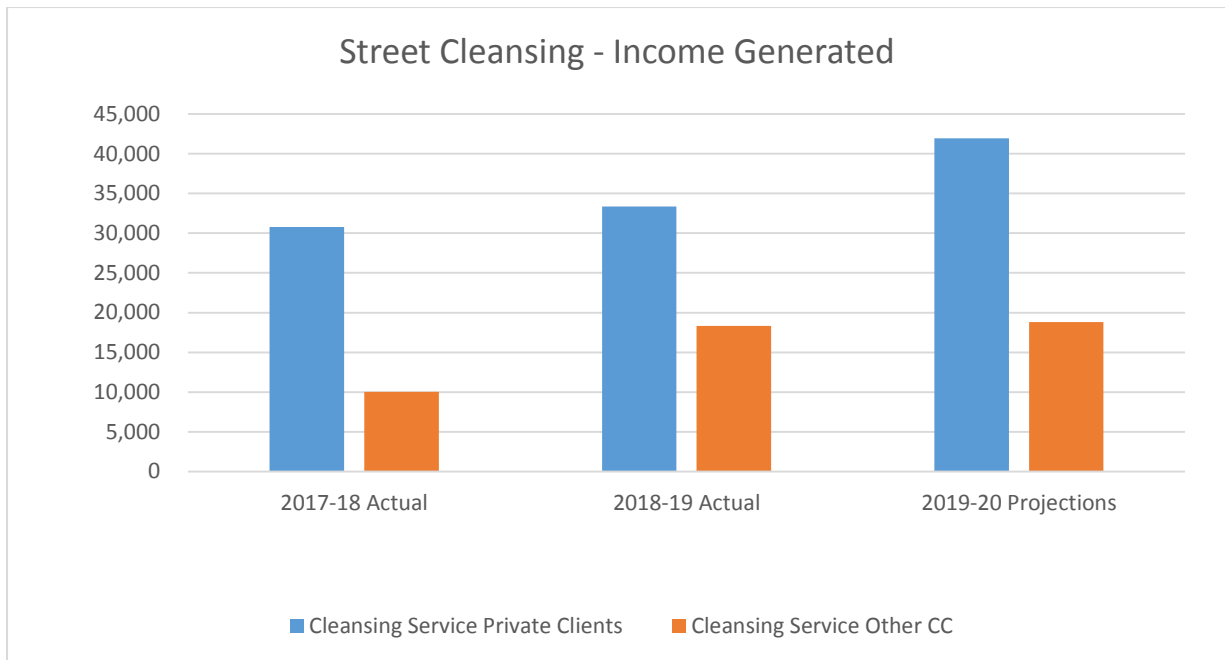
1b) Green Waste Service

A charge for the collection of Garden Waste was implemented with effect from 1st April 2018. It is now part of the standard Fees and charges review.

2. Prior years analysis, current financial year projections

The graphs below shows the actual income achieved for the previous 2 financial years plus an estimate for 2019-20.





As the graphs above demonstrate, income has increased steadily across the board within Waste Services.

3. Pricing

Fees for Waste sacks have been broken down for ease over the types and also the make-up of costs to assist in making purchases an easier process. Fees have been increased by inflation at 3% and rounded up to the nearest 5p for ease.

Fees for bulky household collections have also been increased by inflation, and rounded up to the nearest £1.

Replacement wheeled bins have not been increased as the current fee covers the cost of purchase and delivery.

The Street Cleansing price on application model has been updated so that for 20/21 the revised budgets and pay structures will be applied.

The fees and charges for Garden Waste have been fixed at £35.00, this was decided after analysis of the current uptake and future costs. The rate of £35.00 will provide full cost recovery based on current volumes.

4. Understanding Customers and Markets

Waste services as mentioned above offers a much needed service within the local community. Charges have had inflationary increases in previous years, these increases have been accepted by the users of the service as it is in line with previous years. An inflationary increase has been applied to waste sack charges.

Replacement wheeled bins have not been increased as the current fee covers the cost of purchase and delivery.

5. Proposed Charges

The proposed charges for 2020/21 are illustrated below.

6. Recommendation

Members are requested to approve the charges for the 2020/21 financial year as detailed in the schedule below.

Prosperous Communities Committee

Operational Services

2019/20	Proposed Increase/decrease		2020/21	VAT Amount	2020/21 Charge Inc. VAT	VAT Rate
	£	% Type or £				

Garden Waste and Additional Blue Sacks	Per 5 sacks or stickers	£8.55	3%	£8.85	£0.00	£8.85	OS
	Postage & packaging of 5 sacks	£2.15	3%	£2.25	£0.00	£2.25	OS
	Per 20 Stickers	£0.65	3%	£0.70	£0.00	£0.70	OS
Garden Waste Wheeled Bin (Annual charge)	Collection of 1st bin	£35.00		£35.00	£0.00	£35.00	OS
Garden Waste Wheeled Bin (Annual charge)	Collection of 2nd and subsequent bins	£35.00		£35.00	£0.00	£35.00	OS
Wheeled Bin Replacement (supply & delivery)	Residual/blue recycling	£33.00		£33.00	£0.00	£33.00	OS
	Garden Waste 2nd and subsequent bins	£15.00		£15.00	£0.00	£15.00	OS
Wheeled Bins for New Properties (supply & delivery)	Residual/blue recycling	£33.00		£33.00	£0.00	£33.00	OS
	Garden Waste 2nd and subsequent bins	£15.00		£15.00	£0.00	£15.00	OS
Bulky Household Waste Collections	Collection articles worth up to 6 points	£31.00	3%	£32.00	£0.00	£32.00	OS
	Additional articles worth 1 point collected at the same time	£4.00	3%	£4.15	£0.00	£4.15	OS
Collection and Disposal of Fridges and Freezers from Commercial Premises		£86.00	3%	£88.60	£0.00	£88.60	OS
Collection of Clinical Waste		£0.00		£0.00	£0.00	£0.00	OS