

CP&R Work Plan as at 2 February 2022

Purpose:

This report provides a summary of reports due for the remainder of the civic year.

Recommendation:

1. That members note the contents of the report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
10 FEBRUARY 2022				
13 Jan 2022	Progress and Delivery Measures Set 2022-23	Darren Mellors	This report presents for approval the Council's proposed performance measures, and corresponding targets for 2022-23.	24 March 2021
7 Mar 2022	Executive Business Plan and Medium Term Financial Plan 2022/23	Tracey Bircumshaw, Assistant Director of Finance and Property Services and Section 151 Officer	To present the Executive Business Plan, Budget 2022/23 and the Medium Term Financial Plan 2022/23-2026/27	22 January 2021
10 Feb 2022	Budget and Treasury Monitoring - Qtr 3 2021/2022	Sue Leversedge, Business Support Team Leader	this report sets out the revenue, capital and treasury management activity from 1 April to 31 December 2021	15 September 2021
10 Feb 2022	Corporate Policy and Resources Committee Draft Budget 2022/2023 and estimates to 2026/2027	Sue Leversedge, Business Support Team Leader	The report sets out details of the overall Draft Revenue Budget 2022/23 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2022/23, and estimates to 2026/27 to be included in the Medium Term Financial Plan.	15 September 2021
10 Feb 2022	Funding the future West Lindsey Markets model	Ady Selby, Assistant Director of Commercial	Requesting Corporate Policy and Resources Committee to release funds	

and Operational Services for the future West Lindsey Markets model, as requested by Prosperous Communities Committee

14 APRIL 2022

14 Apr 2022	Committee Timetable 2021-2022	Katie Storr, Democratic Services & Elections Team Manager	To follow the format of previous years	24 March 2021
14 Apr 2022	Review of Whistleblowing Policy	Emma Redwood, Assistant Director People and Democratic Services	To review the Whistleblowing Policy taking into account G&A committee recommendations June 2021	13 July 2021
14 Apr 2022	Budget and Treasury Monitoring - Qtr 4 2021/2022	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1 April 2021 to 31 March 2022.	15 September 2021
14 Apr 2022	Parking Strategy	David Kirkup	The parking management service is renewing its parking strategy. This report will submit the strategy to members for information and approval	03 November 2021
14 Apr 2022	Customer Feedback Policy (previously Customer Experience Policy)	Natalie Kostiuk, Customer Experience Officer		
14 Apr 2022	Purchase of former Lindsey Centre	Elaine Poon, Local Development Order and Major Projects Officer	Potential purchase of former Lindsey Centre	15 September 2021
14 Apr 2022	Surestaff Business Plan 2022-23	Ady Selby, Assistant Director of Commercial and Operational Services	A Business Plan outlining performance in 2021/22 and plans for 2022/23 for Surestaff and West Lindsey Staffing Services	
14 Apr 2022	Hemswell Cliff Managed Estates Contract Renewal	Shayleen Towns, Senior Community Action Officer	WLDC Estate Management Contract with Hemswell Resident Company comes to an end 31 March 2023. This report is to ask for Committees approval for a further 5 years renewal contract offer.	

14 Apr 2022	Strategic Asset Management Plan	Gary Reeve, Property & Assets Manager	This Strategic Asset Management Plan (SAMP) covers the calendar and reporting periods 2019/2023 and aligns with the lifecycle of the current West Lindsey Corporate Plan. The SAMP identifies high level strategic initiatives which are consider essential to support the ongoing development of effective asset management.
14 Apr 2022	Asset Management Strategy	Gary Reeve, Property & Assets Manager	Presentation of Asset Management Strategy Document - Approach to management of the physical estate