

## CPR Workplan as at 7 April

---

### Purpose:

This report provides a summary of reports due at committee through the 2021/2022 civic year.

### Recommendation:

1. That members note the report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
<b>17 JUNE 2021</b>				
17 Jun 2021	Capability Policy	Emma Redwood, Assistant Director People and Democratic Services	To review the council's capability policy and update	19 November 2019
17 Jun 2021	Budget and Treasury Monitoring Final Outturn 2020/21	Sue Leversedge, Business Support Team Leader	this report sets out the final revenue, capital and treasury management activity from 1 April 2020 to 31 March 2021.	22 January 2021
17 Jun 2021	Recruitment & Selection Policy	Emma Redwood, Assistant Director People and Democratic Services	Recruitment and selection policy	24 March 2021
17 Jun 2021	Saxilby Footbridge Stage One	Liz Gabey, Senior Facilities Officer, Gary Reevell, Property & Assets Manager	Stage one documentation regarding the repairs and maintenance of Saxilby Footbridge	24 March 2021
17 Jun 2021	Progress and Delivery Report Quarter Four, 2020-21	Ellen King, Senior Performance Officer	This report presents performance against the Council's key performance indicators for quarter four (January - March) 2020-21.	24 March 2021
17 Jun 2021	Budget Consultation 2021	Tracey Bircumshaw, Assistant Director of Finance and Property	To present the proposals for the 2021 Budget consultation exercise	22 January 2021

Services and Section 151  
Officer

**22 JULY 2021**

22 Jul 2021	Annual Treasury Report	Caroline Capon, Corporate Finance Team Leader	Annual Treasury Review	22 January 2021
-------------	------------------------	---	------------------------	--------------------

**11 NOVEMBER 2021**

11 Nov 2021	Mid Year Treasury Report 2021-22	Caroline Capon, Corporate Finance Team Leader	Review of Prudential indicators	22 January 2021
-------------	----------------------------------	---	---------------------------------	--------------------

11 Nov 2021	Progress and Delivery Quarter 2, 2021-22	Ellen King, Senior Performance Officer	This report presents performance against the Council's key performance indicators for quarter two (July - September), 2021-22.	24 March 2021
-------------	--	---	--	---------------

**13 JANUARY 2022**

13 Jan 2022	Progress and Delivery Measures and Targets 2022-23	Ellen King, Senior Performance Officer	This report presents for approval the Council's proposed performance measures, and corresponding targets for 2022-23.	24 March 2021
-------------	--	---	---	---------------

**10 FEBRUARY 2022**

10 Feb 2022	Executive Business Plan and Medium Term Financial Plan 2022/23	Tracey Bircumshaw, Assistant Director of Finance and Property Services and Section 151 Officer	To present the Executive Business Plan, Budget 2022/23 and the Medium Term Financial Plan 2022/23-2026/27	22 January 2021
10 Feb 2022	Committee Timetable 2021-2022	Katie Storr, Senior Democratic & Civic Officer	To follow the format of previous years	24 March 2021

**14 APRIL 2022**

14 Apr 2022	Lindsey Centre update	Sally Grindrod-Smith, Assistant Director of Planning and	An update on the leisure scheme.	24 March 2021
-------------	-----------------------	--	----------------------------------	---------------

Regeneration, Elaine  
Poon, Local Development  
Order and Major Projects  
Officer

---