

Community Infrastructure Levy (CIL): Annual Report for the Reported Year 2023/2024

Section 1 - Receipts and Expenditure

Receipts

Total receipts as at year end 22/23	£ 1,291,878.33
Total receipts received in year	£ 566,851.85
Total receipts as at year end 23/24	£ 1,858,730.18

Expenditure

Total expenditure on infrastructure (see section 2 for more information)	£ -
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Retained

Total infrastructure funding retained as at year end 22/23	£ 1,005,337.19
Total infrastructure funding collected in year	£ 427,357.41
Total infrastructure funding retained as at year end 23/24	£ 1,432,694.60

Section 2 - Items of Infrastructure funded with CIL

Infrastructure item	Recipient	Total CIL amount (a)	Amount allocated to repay money	Amount of (b) that comprises
None paid in 2023/24				

Section 3 - Administrative Expenses

5% of CIL allocated

Total admin as at year end 22/23	£ 64,594.24
Total receipts received in year	£ 28,342.63
Total admin as at year end 23/24	£ 92,936.87

Section 4 - CIL Passed to Local Councils

25% to Local Councils with Neighbourhood Plan, 15% to Local Councils without Neighbourhood Plan

Total CIL passed to local councils as at year end 22/23	£ 190,893.95
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Name of local council	CIL amount (£)	Percentage (%)	Reference
Bardney Group P	742.04		145455
Bardney Group P	32.22		146374
Brookenby PC	700.61		145628
Burton-by-Linco	2,361.73		142592
Caistor Town Co	1,555.15		139897
Caistor Town Co	2,900.37		145003
Cammeringham Pa	2,410.39		143553
Cherry Willi PC	3,503.05		144645
Claxby PC	926.54		144217
Fenton PC	190.99		140678
Fenton PC	551.48		137637
Gainsborough TC	3,756.68		143583
Gainsborough TC	11,455.69		145066
Glentham Parish	777.46		145290
Glentworth PC	200.84		142616
Hemswell PC	261.47		140636
Market Rasen	-103.96		144381
Market Rasen	103.96		139290
Market Rasen TC	99.52		139290
Market Rasen TC	188.49		146118
Market Rasen TC	510.72		145491
Marton & Gat PC	2,309.62		140912
Middle Rasen PC	424.29		139587
Middle Rasen PC	3,218.29		141839
Middle Rasen PC	33.83		145493
Nettleham PC	1,597.64		145076
Nettleham PC	5,893.82		144480
Nettleham PC	14,311.00		141225
Nettleton Paris	97.77		139043
Nettleton Paris	98.69		146110
Osgodby PC	1,122.48		144766
Osgodby PC	731.36		141927
Reepham PC	11.30		144289
Saxilby PC	510.17		145919
Scampton Parish	612.05		142529
Scampton Parish	7.50		137374
Scotter PC	522.36		137576
Scotter PC	348.24		137576
Snitterby Paris	1,193.67		141819
South Kelsey an	97.47		142186
Stow PC	674.24		145453
Stow PC	3,548.25		144010
Sturton By S PC	3,478.19		144064
Sturton By S PC	575.23		141497
Sturton By S PC	240.29		141511
Sturton By S PC	192.10		143722
Tealby Parish C	263.74		140722
Torksey Parish	1,152.62		144789
WELTON PARISH C	16,766.61		143728
WELTON PARISH C	883.93		139513

Total CIL passed to local councils as at year end 23/24	£ 284,936.14
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Total CIL due to local councils held over year end (To be paid April 2024)	£ 48,162.57
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Total CIL collected on behalf of local councils as at year end 23/24	£ 333,098.71
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Section 5 - Payments in Kind Passed to Local Councils

(No data)

Section 6 - CIL Passed to Other Recipients

Name of recipient	CIL amount
N/A	N/A

Section 7 - CIL (including payments in kind) Repaid Due to Being Unspent Within 5 Years

(No data)

Section 8 - Infrastructure Payments

(No data)