

Corporate Policy & Resources Committee Work Plan (as at 10 July 2024)

Purpose:

This report provides a summary of items of business due at upcoming meetings.

Recommendation:

1. That Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
18 JULY 2024				
18 Jul 2024	Food Waste Collections	Darren Mellors, Performance & Programme Manager	Supporting paper to request funding requirements for the scheme to allow for resources to be procured and a pilot to be undertaken.	03 April 2024
18 Jul 2024	Street Naming and Numbering Policy	Daniel Reason, Senior Enabling Technology Officer	New SNN policy following approval of the SNN procedure in December 2023.	15 May 2024
18 Jul 2024	Fleet Vehicle Decarbonisation Strategy	Rachael Hughes, Head of Policy and Strategy	Operational strategy to support fleet replacement decisions.	15 May 2024
18 Jul 2024	Budget and Treasury Monitoring Qtr. 1 2024/2025	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2024 to 31st May 2024.	15 May 2024
18 Jul 2024	Unacceptable Customer Action Policy and Guidance	Lyn Marlow, Customer Strategy and Services Manager	Policy and Guidance around how to deal with the actions of customers who display unacceptable behaviours in their dealing with us causing heavy workload and stress for officers	19 June 2024
18 Jul 2024	Trinity Arts Boundry Wall Remedial Options Report	Luke Matthews, Building Maintenance Technician	Options report to explore feasibility of possible remedial repair options in regards Trinity Arts Northern boundary wall	

18 Jul 2024	Drivers pay supplement	Robert Gilliot, Operational Services Manager	Market supplement payments for HGV drivers (class 2) were added 3 years ago with the driver shortage and retention, request for continuation of this supplement	
19 SEPTEMBER 2024				
19 Sep 2024	Trinity Arts Centre Business Plan	Cara Markham, Commercial Development Manager		15 May 2024
19 Sep 2024	Lea Fields Crematorium Business Plan	Ady Selby, Director - Operational & Commercial Services	For Members to approve a refreshed Crematorium Business Plan	01 November 2023
19 Sep 2024	Scampton Update	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	The report will provide a financial and legal update, as well as progress with the delivery of the investment and regeneration plan.	
17 OCTOBER 2024				
17 Oct 2024	ICT Policy Update	Cliff Dean, ICT Team Manager	Approval for the Information Systems Asset Management Policy, Monitoring Policy and the ICT Generative Artificial Narrow Intelligence, Large Language Model, Automation Policy	03 April 2024
14 NOVEMBER 2024				
14 Nov 2024	Budget and Treasury Monitoring - Quarter 2 2024/2025 (1st April 2024 to 30th September 2024)	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2024 to 30th September 2024.	15 May 2024
14 Nov 2024	Proposed Fees and Charges 2025/2026	Sue Leversedge, Business Support Team Leader	Propose Fees and Charges to take effect from 1 April 2025.	15 May 2024
14 Nov 2024	Progress and Delivery Quarter Two (2024/25)	Claire Bailey, Change,	Progress and Delivery Quarter Two	

Projects and Performance (2024/25)
Officer, Darren Mellors,
Performance &
Programme Manager

12 DECEMBER 2024

12 Dec 2024	Council Debts for Write Off 2024/25	Alison McCulloch, Revenues Manager	All council debts over £2,500 for write off by committee 2024/25	15 May 2024
27 Jan 2025	Local Council Tax Support Scheme 2025/26	Alison McCulloch, Revenues Manager, Angela Matthews, Benefits Manager	To determine new council tax support scheme for 2025/26	15 May 2024

9 JANUARY 2025

13 FEBRUARY 2025

13 Feb 2025	Budget and Treasury Monitoring - Quarter 3 2024/2025	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2024 to 31st December 2024.	15 May 2024
13 Feb 2025	Corporate Policy and Resources Committee Draft Budget 2025/2026 and estimates to 2029/2030.	Sue Leversedge, Business Support Team Leader	The report sets out the draft Revenue Budget 2025/2026 including that of this Committee and those recommended by the Prosperous Communities Committee for the period 2025/2026. It also includes estimates to 2029/2030 to be included in the Medium Term Financial Plan	15 May 2024

13 MARCH 2025

10 APRIL 2025