

Project name	Description	Key deliverables
<b>Project 1.1 Flagship Community Grant Programme (£1,332,490)</b>	Creation of a grant programme to support range of community-based activities, projects and programmes.	<p>Increased number of communities supported through access to:</p> <ul style="list-style-type: none"> <li>▼ Equipment hire or purchase</li> <li>▼ Feasibility work</li> <li>▼ Capital works or expenditure</li> <li>▼ Training or capacity building</li> <li>▼ Improvements to community facilities</li> <li>▼ Environmental improvements</li> <li>▼ Revenue costs of delivering a project</li> <li>▼ Third Party Match Funding</li> <li>▼ Physical isolation and limited accessibility of services</li> <li>▼ Social isolation and loneliness</li> <li>▼ Support for a growing and ageing population</li> <li>▼ Improved sustainability of community hubs</li> <li>▼ Broadband and connectivity / digital isolation</li> <li>▼ Access to cultural activities</li> <li>▼ Activities for young people (removing barriers)</li> </ul>
<b>Project 1.2 Supporting our Town, Village and Neighbourhood Centres (£190,000)</b>	<p>Two part project:</p> <p><b>Part 1:</b> Grant funding to support local leaders to develop community capacity for sustainable management of community spaces and infrastructure.</p> <p><b>Part 2:</b> Welcome Back Fund rollout to large villages to strengthen social fabric and foster a sense of pride.</p>	<p><b>Part 1</b> Grant Funding for:</p> <ul style="list-style-type: none"> <li>▼ Project development</li> <li>▼ Engagement</li> <li>▼ Feasibility</li> <li>▼ Consultancy</li> </ul> <p><b>Part 2</b> Grant Funding for improvements to retail, neighbourhood and community areas:</p> <ul style="list-style-type: none"> <li>▼ Street Planting</li> <li>▼ Park and green space Improvements</li> <li>▼ Creation of seating areas</li> </ul>

Key Outcomes
 <p><b>Resilient communities</b></p> <p>Local communities are strong and self-reliant. Residents have equal life chances irrespective of where they live.</p>
 <p><b>Well-connected places</b></p> <p>All areas of West Lindsey are well connected physically and digitally.</p>
 <p><b>A safe, happy place to live</b></p> <p>There is a good standard of living: people feel safe, are happy and proud to live in the area.</p>
 <p><b>Prosperous towns and villages</b></p> <p>Towns and villages across West Lindsey have the access to services and community infrastructure they need, are thriving and well-connected.</p>



### Communities and place

Delivered via a mixed portfolio of direct and outsourced delivery.

**£7.415m of measurable benefits against £2.911m economic cost (£1.750m USKPF/REPF and £2.292m Programme) – an overall benefit to cost ratio of 3.12 demonstrating a high value for money ratio.**

Project name	Description	Key deliverables
<b>Project 1.3 Safer Streets West Lindsey (£251,182)</b>	Three part project: <b>Part 1:</b> Shop Watch <b>Part 2:</b> Expansion of CCTV provision and monitoring <b>Part 3:</b> Re-lighting Street Lighting in areas of need	<ul style="list-style-type: none"> <li>▼ Part 1: Growing the offer and widening geographical coverage for retailers.</li> <li>▼ Part 2: Expansion of CCTV and increased monitoring in areas of identified need.</li> <li>▼ Part 3: Options explored for full night streetlighting in areas of identified need.</li> </ul>
<b>Project 1.4 Multi Year Signature Events Programme (£260,650)</b>	Two part project: <b>Part 1:</b> Trinity Arts, outreach and engagement <b>Part 2:</b> 'We are West Lindsey' Illuminate legacy programme	<ul style="list-style-type: none"> <li>▼ Part 1: Delivery of outreach arts, cultural and heritage activities.</li> <li>▼ Part 2: Development of a multi-year signature events programme building on 'Eventful District' concept to maximise reach and impact and engage underrepresented communities.</li> </ul>
<b>Project 1.5 West Lindsey Walking, Cycling and Wayfinding (£60,000)</b>	Feasibility fund to develop delivery plans for walking and cycling interventions.	Feasibility studies to support: <ul style="list-style-type: none"> <li>▼ Creation of new footpaths and cycle paths in areas of health need.</li> <li>▼ Upgrading of existing footpaths and cycle paths in areas of health need.</li> </ul>
<b>Project 1.6 Green Space Management and Community Project Development (£197,600)</b>	Three part project: <b>Part 1:</b> Green Space Management and Developing Capacity <b>Part 2:</b> Green Space Volunteering <b>Part 3:</b> Woodland Management Plans	<ul style="list-style-type: none"> <li>▼ Part 1: Appointment of a Green Space Officer.</li> <li>▼ Part 2: Grant funding to support volunteering activity to be delivered by The Conservation Volunteers.</li> <li>▼ Part 3: Woodland management plans for Mercer Wood, Pit Hills Plantation and Theaker Avenue Nature Area.</li> </ul>

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 <p><b>A safe, happy place to live</b> There is a good standard of living: people feel safe, are happy and proud to live in the area.</p>
 <p><b>Prosperous towns and villages</b> Towns and villages across West Lindsey have the access to services and community infrastructure they need, are thriving and well-connected.</p>



## Communities and place

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**£7.415m of measurable benefits against £2.911m economic cost (£1.750m USKPF/REPF and £2.292m Programme) – an overall benefit to cost ratio of 3.12 demonstrating a high value for money ratio.**

Project name	Description	Key deliverables
<b>Project 2.1 Flagship West Lindsey Business Support Programme (£1,188,331)</b>	Four projects to strengthen local entrepreneurial ecosystems and support businesses at all stages of their development, including grant provision and business support.	<p>Increased number of businesses supported through access to:</p> <ul style="list-style-type: none"> <li>▼ Trained business advisers and specialist support (BLGH).</li> <li>▼ Tailored advice and guidance to support retail centres and the visitor economy.</li> <li>▼ Grant schemes to support sustainability and climate change improvements for rural growth.</li> <li>▼ Grant schemes for farm diversification and Agri-Tech business development.</li> </ul>
<b>Project 2.2 Maximising the Visitor Economy Offer (£50,000)</b>	A programme of improvements and enhancements to West Lindsey's Visitor Product with a focus on outdoor recreation.	<ul style="list-style-type: none"> <li>▼ Enhance Love Lincs Wolds Outdoor Festival to increase overnight stays and visitor spend.</li> <li>▼ Create new walking routes.</li> <li>▼ Refresh of the West Lindsey aviation guide.</li> <li>▼ Creation of three digital heritage trails.</li> <li>▼ Wayfinder strategies for Market Rasen and Caistor.</li> <li>▼ Develop partnership working.</li> </ul>
<b>Project 2.3 Growing Innovation (£400,000)</b>	Support for the development of the UK Food Valley and emerging Agri -Zone.	<ul style="list-style-type: none"> <li>▼ Development of a business plan for Agri Growth Zone.</li> <li>▼ Development of demonstrator sites across the Food Valley (medium term aim).</li> <li>▼ Deliver Agricultural Growth Services (long term aim).</li> </ul>
<b>Project 2.4 Supporting our Markets and Retail Centres (£250,000)</b>	Support for, and the expansion of the delivery of the West Lindsey Market Action Plan.	<ul style="list-style-type: none"> <li>▼ Appointment of a Town Centres Manager to support and advise traders/retailers.</li> <li>▼ Funding Provision for the Cultural Events Officer.</li> <li>▼ Promotion and events programme.</li> <li>▼ Capacity building, for example digitalisation.</li> </ul>

Key Outcomes
 <p><b>Resilient businesses</b></p> <p>There is a well established, productive business community, both in terms of local micro business, sector development and larger business investment.</p>
 <p><b>Maximised value of our natural environment</b></p> <p>Economic regeneration in West Lindsey is sustainable and leverages our unique green resources.</p>
 <p><b>Maximised value of our heritage</b></p> <p>We attract visitors and businesses leveraging our considerable assets of heritage and unique landscape.</p>



Supporting local businesses

Delivered via a mixed portfolio of direct and outsourced delivery.

**£7.808m of measurable benefits against £2.350m economic cost (£1.238m USKPF/REPF and £1.888m Programme) – an overall benefit to cost ratio of 3.32 demonstrating a high value for money ratio.**

Project name	Description	Key deliverables
<b>Project 3.1 Supporting our training and skills provision (£158,000)</b>	Two-part project to support the training and skills provision in the district. <b>Part 1:</b> Contribution towards existing funded critical delivery in the voluntary and community sector to address barriers to work for those further from the labour market. <b>Part 2:</b> Feasibility work to understand future skills needs	<ul style="list-style-type: none"> <li>▼ Funding to existing organisations such as Careers Net (Community Learning in Partnership), MOVE: Move On, Volunteering and Employability (VCS)</li> <li>▼ Feasibility Study to plan future spend/bids.</li> <li>▼ Additional learners taking up education or training opportunities linked to employment</li> </ul>
<b>Project 3.2 Skills for the future (£250,000)</b>	Development of projects to identify and address specific skills shortages (technical and vocational) within key employers/sectors, with a focus on key growth sectors including Agri Tech, Care, Manufacturing, Defence, Alternative Energy and the Visitor Economy.	<ul style="list-style-type: none"> <li>▼ Builds on WLDC Employment and Skills Actions Plan.</li> <li>▼ Strengthens voluntary and community capacity to provide training in community a setting.</li> <li>▼ Engagement with yearly years, primary schools to raise awareness of economy and opportunity.</li> <li>▼ Grow capacity for Green Skills.</li> </ul>

Key Outcomes
 <p><b>No barriers to work</b> Personal support available for all barriers including mental and physical health, housing, financial, transport etc.</p>
 <p><b>Skilled local workforce</b> The local workforce is highly educated and skilled - and meets the present and future needs of the local economy.</p>



Skills

Delivered via a mixed portfolio of direct and outsourced delivery.

**£4.152m of measurable benefits against £0.502m economic cost (£0.4m UKSPF and £0.408m Programme) – an overall benefit to cost ratio of 8.28 demonstrating a high value for money ratio.**