

Full Forward Plan for all Committees (as at 4 June 2025)

Purpose:

This report provides a summary of all items of business at upcoming meetings.

Recommendation:

1. That members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
CORPORATE POLICY & RESOURCES				
12 JUNE 2025				
12 Jun 2025	Local Authority Housing Fund 3 update report	Sarah Elvin, Homes, Health & Wellbeing Team Manager	Report to update members on LAHF 3 and obtain some required decisions on the project	
12 Jun 2025	Household Support Fund 7	Angela Matthews, Benefits Manager	Details and distribution proposals for Household Support Fund round 7	
12 Jun 2025	Review and Reprioritisation of Earmarked Reserves	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To consider the reprioritisation of earmarked reserves to meet Council priorities.	
12 Jun 2025	Surestaff/WLDC Staffing Services Business Plan 2025/26	Comie Campbell, Interim Financial Services Manager (Deputy S151)	Annual Business plan for Surestaff and WLDC Staffing services. Including the review of board membership	
12 Jun 2025	Budget and Treasury Monitoring Final Outturn 2024/2025	Sue Leversedge, Business Support Team Leader	This report sets out the final budget outturn position for revenue and capital spend 2024/2025.	
12 Jun 2025	Annual Treasury Management Report 2024/25	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To report on the Annual Treasury Management activities and prudential indicators for 2024/25 in accordance with the Local Government Act 2003	

12 May 2025	Lea Fields Business Plan Review	Cara Markham, Commercial, Cultural and Leisure Development Manager	Review and update on the Lea Fields Plan	06 January 2025
12 Jun 2025	LGA Corporate Peer Challenge 2025: Recommendations and Action Plan	Ellen King, Policy & Strategy Officer – Corporate Strategy & Business Planning	This report presents the findings of the Council's recent Corporate Peer Challenge and the Council's Action Plan in response to the recommendations made.	
12 Jun 2025	WLDC UKSPF/REPF 2025/26	James Makinson- Sanders, Economic Growth Team Manager, Grant White, Communities Manager	Identification of West Lindsey District Council's 2025/26 UKSPF/REPF Programme.	
12 Jun 2025	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25	
24 JULY 2025				
24 Jul 2025	Gainsborough Leisure Provision	Amy Potts, Programme Manager	A report outlining the scope and business case requirements to support delivery of the future leisure model in Gainsborough	
24 Jul 2025	Levelling Up Fund Reconciliation	Amy Potts, Programme Manager	Report to CP&R to demonstrate spend on the Thriving Gainsborough Levelling Up Fund Programme since 2021, and outline proposals for any budget remaining	
24 Jul 2025	Budget and Treasury Monitoring Qtr 1 2025/26	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 31st May 2025.	

Due to committee timings, we bring a two month report to the June committee meeting.

24 Jul 2025	Market Street Renewal Ltd - 2025/2026 Business Plan	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	Present 2025/26 Business Plan for approval Agree changes to Director, Share Holder Representative and Company Secretary roles
24 Jul 2025	Review of the Counter Fraud, Corruption and Bribery Policy	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To review the updated policy which outlines the Council's approach to preventing and identifying all forms of fraud, corruption, theft and bribery.
24 Jul 2025	School Games Funding 2025/26	Grant White, Communities Manager	To approve applying for School Games Funding from Sport England.
24 Jul 2025	Asylum Dispersal in West Lindsey	Sarah Elvin, Homes, Health & Wellbeing Team Managerr	Report to update on the Asylum position in West Lindsey and seek authority for spend of the Asylum Dispersal Grant funding
25 SEPTEMBER 2025			
25 Sep 2025	Gainsborough Health Provision	Amy Potts, Programme Manager	A report to outline existing GP provision in Gainsborough's scope, requirements and options, to form a business case working with the NHS Integrated Care Board (ICB) for a future working model
13 NOVEMBER 2025			
13 Nov 2025	Options Report: Review of Civic Transport Arrangements	Katie Storr, Democratic Services & Elections Team Manager	To present a detailed options appraisal for retention and use of the civic car, or alternative arrangements, following deferral of the paper presented to the Corporate Policy & Resources

Committee in February 2025.			
13 Nov 2025	Proposed Fees and Charges 26/27	Sue Leversedge, Business Support Team Leader	Proposed Fees and Charges to take effect from 1 April 2026.
13 Nov 2025	Budget and Treasury Monitoring Qtr 2 25/26	Sue Leversedge, Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 30th September 2025.
11 DECEMBER 2025			
11 Dec 2025	Progress and Delivery Quarter Two (2025/26)	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Two (2025/26)
11 Dec 2025	Council Debts for Write Off 2025/26	Alison McCulloch, Revenues Manager	Council Debts for Write Off 2025/26
15 JANUARY 2026			
12 FEBRUARY 2026			
16 APRIL 2026			
COUNCIL			
7 JULY 2025			
7 Jul 2025	Adoption of the Reepham Neighbourhood Plan	Nev Brown, Senior Neighbourhood Planning Policy Officer	To adopt the Reepham Neighbourhood Plan
8 SEPTEMBER 2025			
8 Sep 2025	Adoption of the Dunholme Neighbourhood Plan Review	Nev Brown, Senior Neighbourhood Planning Policy Officer	To adopt the Dunholme Neighbourhood Plan Review
10 NOVEMBER 2025			
26 JANUARY 2026			

26 Jan 2026	Local Council Tax Support Scheme 2026/27	Angela Matthews, Benefits Manager, Alison McCulloch, Revenues Manager	Local Council Tax Support Scheme 2026/27
26 Jan 2026	Review of Licensing Act 2003 Policy	Andy Gray, Housing & Environmental Enforcement Manager	To seek approval for the statutory review of the Licensing Act 2003 policy
2 MARCH 2026			
13 APRIL 2026			
11 MAY 2026 - ANNUAL COUNCIL			
GOVERNANCE & AUDIT			
10 JUNE 2025			
10 Jun 2025	The Regeneration of former RAF Scampton	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	Paper to provide committee with overview and update
29 JULY 2025			
29 Jul 2025	LGA Corporate Peer Challenge - Feedback, Recommendations & WLDC Action Plan	Ellen King, Policy & Strategy Officer – Corporate Strategy & Business Planning	This report presents, for noting, the findings of the Council's recent LGA Corporate Peer Challenge, and the resultant WLDC Action Plan as presented to CP&R Committee on 12th June 2025.
29 Jul 2025	Quarter one Strategic Risk Report	Katy Allen, Corporate Governance Officer	Quarter one reporting of the Strategic Risk Register
29 Jul 2025	Annual Voice of the Customer Report 2024/25	Natalie Kostiuk, Customer Experience Officer	To summarise customer feedback received during the year 2024/25 and analyse customer contact demand data to provide a clear view of the voice of the customer.
30 SEPTEMBER 2025			

30 Sep 2025	Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter Report 2024/25	Natalie Kostiuk, Customer Experience Officer	Report on the Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter 2025 covering complaints referred to and decided by them between April 2024 and March 2025. Examining the types and outcomes of complaints referred and benchmarking with other similar local authorities.	
25 NOVEMBER 2026				
25 Nov 2025	Quarter Two Strategic Risk Register	Katy Allen, Corporate Governance Officer	Quarter Two reporting of the Strategic Risk Register	
25 Nov 2025	Audit of the Statement of Accounts 2024/25 Sign Off	Comie Campbell, Interim Financial Services Manager (Deputy S151)	Statement of Accounts 2024/25 Sign off by External Audit	
20 JANUARY 2026				
20 Jan 2026	Quarter three Strategic risks	Katy Allen, Corporate Governance Officer	Reporting of Strategic Risk Register for quarter three	
10 MARCH 2026				
21 APRIL 2026				
21 Apr 2026	Strategic Risk Register	Katy Allen, Corporate Governance Officer	Year end review of the Strategic Risk Register	
JOINT STAFF CONSULTATIVE COMMITTEE				
23 JANUARY 2025				
23 Jan 2025	Staff survey 2024	Lynne Thomsett, People Services Manager	Staff survey results for 2024	06 January 2025
29 MAY 2025				
29 May 2025	Gender Pay Gap Report 2024	Lynne Thomsett, People Services Manager	Report on the Council's Gender Pay Gap at 31 March 2024	
3 JULY 2025				

11 SEPTEMBER 2025

23 OCTOBER 2025

27 NOVEMBER 2025

22 JANUARY 2026

5 MARCH 2026

OVERVIEW & SCRUTINY

24 JUNE 2025

24 Jun 2025	Overview & Scrutiny Committee - Operating Methodology	Ele Snow, Senior Democratic and Civic Officer	To consider and approve the Operating Methodology for the Overview and Scrutiny Committee, Civic Year 2025 / 2026
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29 JULY 2025

29 Jul 2025	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Four Report and Summary of Year End Performance 2024/25
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2 SEPTEMBER 2025

14 OCTOBER 2025

18 NOVEMBER 2025

13 JANUARY 2026

13 Jan 2026	Progress and Delivery Quarter Two (2025/26)	Claire Bailey, Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Two (2025/26)
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24 FEBRUARY 2026

14 APRIL 2026

PROSPEROUS COMMUNITIES

15 JULY 2025

15 Jul 2025	Temporary Excess Waste Update(Big Bin Clear Out BBCO)	Robert Gilliot, Operational Services Manager	Update on the BBCO after year 1
15 Jul 2025	One Earth Solar Farm - WLDC submissions	Russell Clarkson, Development Management Team Manager	To agree West Lindsey DC's approach towards the One Earth Solar Farm NSIP including the submission of key documents (such as the Local Impact Report) to the public examination.
15 Jul 2025	WLDC Economic Growth Strategy 2025-2030	James Makinson-Sanders, Economic Growth Team Manager	Presentation of the Economic Growth Strategy 2025-2030, developed with members of the EGS Task and Finish Group.

16 SEPTEMBER 2025

4 NOVEMBER 2025

4 Nov 2025	Proposed Fees and Charges 2026/2027	Sue Leversedge, Business Support Team Leader	Proposed fees and charges to take effect from 1 April 2026.
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2 DECEMBER 2025

27 JANUARY 2026

17 MARCH 2026

28 APRIL 2026

REGULATORY

11 SEPTEMBER 2025

4 DECEMBER 2025

12 MARCH 2026

12 Mar 2026	Review of Pavement Licensing Sub Delegation	Andy Gray, Housing & Environmental Enforcement Manager	To review the sub delegation of pavement licensing powers to Lincolnshire County Council.
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