

## Full Forward Plan for All Committees (as at 21 January 2026)

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### Purpose:

This report provides a summary of all items of business due at upcoming meetings.

### Recommendation:

1. That members note Members note the contents of this report.

Date	Title	Lead Officer	Purpose of the report	Date First Published
<strong>CORPORATE POLICY &amp; RESOURCES</strong>				
<strong>12 FEBRUARY 2026</strong>				
12 Feb 2026	Budget and Treasury Monitoring Qtr. 3 2025/2026	Sue Leversedge, Financial Services Manager (Deputy Section 151)	This report sets out the revenue, capital and treasury management activity from 1st April 2025 to 31st December 2025.	18 July 2025
12 Feb 2026	2026/27 Progress & Delivery Measure Set	Claire Bailey, Senior Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Recommendations for the 2025/26 Progress and Delivery measure set,	06 October 2025
12 Feb 2026	Review of the Anti Money Laundering and Financial Crime Policy	Peter Davy, Director of Finance and Assets (Section 151 Officer)	To review the updated policy which outlines the Council's approach to preventing and identifying all forms of Money Laundering and Financial Crime	09 January 2026
12 Feb 2026	Pride in Place Funding	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	Report to seek approval for initial expenditure required to establish the Pride in Place Programme	
12 Feb 2026	Corporate Policy and Resources Committee Draft Budget 2026/2027 and estimates to	Sue Leversedge, Financial Services	The report sets out the draft Revenue Budget 2026/2027 including that of this	09 January 2026

2030/2031	Manager (Deputy Section 151)	Committee and those recommended by the Prosperous Communities Committee for the period 2026/2027. It also includes estimates to 2030/2031 to be included in the Medium Term Financial Plan.	
12 Feb 2026	Medium Term Financial Plan 26/27-30/31, the budget 27/28, capital programme 27/28 to 31/32	<p>Peter Davy, Director of Finance and Assets (Section 151 Officer)</p> <p>The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report also sets out the Council Tax for 2026/27. The Medium Term Financial Analysis includes the budget for 2026/27 and estimates to 2030/31. It is based on assumptions of levels of future Government Funding and revises previous estimates up to 2029/30. The Capital Investment Strategy and Capital Programme records the Council's five year investment plan. The Treasury Management Strategy details the Council's Investment, Borrowing Strategies and Minimum Revenue Provision Policy.</p>	09 January 2026

## 16 APRIL 2026

### COUNCIL

#### 26 JANUARY 2026

26 Jan 2026	Local Council Tax Support Scheme 2026/27	Angela Matthews, Benefits Manager, Alison McCulloch, Revenues Manager	Local Council Tax Support Scheme 2026/27	18 July 2025
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20 Oct 2025	Review of Licensing Act 2003 Policy	Andy Gray, Housing & Environmental Enforcement Manager	To seek approval for the statutory review of the Licensing Act 2003 policy	18 July 2025
26 Jan 2026	Mid Year Treasury Management Report 2025-26	Caroline Capon, Corporate Finance Team Leader	This report provides the Mid-Year update for Treasury Management Indicators in accordance with the Local Government Act 2003	09 January 2026
26 Jan 2026	Collection Fund - Council Tax Surplus 2025-26 & Council Tax Base 2026-27.	Sue Leversedge, Financial Services Manager (Deputy Section 151)	The report sets out the declaration of the estimated surplus on the Council's Collection Fund relating to Council Tax at the end of March 2026 and how it is shared amongst the constituent precepting bodies. It also sets out the Council tax base calculation for 2026/27. The tax base is a key component in calculating both the budget requirement and the council tax charge	09 January 2026
26 Jan 2026	Revised Member Officer Protocol	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer)	To present a new Member Officer Protocol in line with LGA guidance for adoption	09 January 2026
26 Jan 2026	Proposed Members Allowance Scheme for 2026/27	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer), Katie Storr, Democratic Services & Elections Team Manager	To present the recommendations from the Independent Remuneration Panel in respect of Members 'Allowances Scheme for 2026/27	09 January 2026
26 Jan 2026	Proposed Amendment to Council Procedure Rules - Recorded Vote Threshold	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer), Katie Storr, Democratic Services & Elections Team Manager	To seek to amend the threshold hold at which a recorded vote is held in councils and cttee meetings	09 January 2026

**2 MARCH 2026**

2 Mar 2026	Council response to LGR Statutory Consultation	Rachael Hughes, Head of Policy and Strategy	Council response to LGR Statutory Consultation	09 January 2026
2 Mar 2026	WLDC Corporate Plan	Ellen King, Policy & Strategy Officer – Corporate Strategy & Business Planning	This report presents for approval the Council's proposed Corporate Plan covering the period 2026 - 2028	10 November 2025
2 Mar 2026	Treasury Management Practices	Caroline Capon, Corporate Finance Team Leader	To report on Treasury Management Practices updated as at November 2025 in accordance with the Chartered Institute of Public Finance and Accountancy (CIPFA) Treasury Management in the Public Services (The Code) as revised in 2021	09 January 2026
2 Mar 2026	Medium Term Financial Plan 26/27-30/31, the budget 27/28, capital programme 27/28 to 31/32	Sue Leversedge, Financial Services Manager (Deputy Section 151)	The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report also sets out the Council Tax for 2026/27. The Medium Term Financial Analysis includes the budget for 2026/27 and estimates to 2030/31. It is based on assumptions of levels of future Government Funding and revises previous estimates up to 2029/30. The Capital Investment Strategy and Capital Programme records the Council's five year investment plan. The Treasury Management Strategy details the Council's Investment, Borrowing Strategies and Minimum Revenue	09 January 2026

			Provision Policy.	
2 Mar 2026	Draft Treasury Management Strategy 2026/27 and Treasury Management Practices	Caroline Capon, Corporate Finance Team Leader	To seek approval for the Treasury Management Strategy, Prudential Indicators, Minimum Revenue Provision Policy and Capital Investment Strategy to facilitate effective financial management and planning. To seek approval of the Treasury Management Practices	09 January 2026
<b>13 APRIL 2026</b>				
<b>11 MAY 2026 - ANNUAL COUNCIL</b>				
16 Apr 2026	Annual Treasury Management Report 2025/26	Caroline Capon, Corporate Finance Team Leader	To report on Annual Treasury Management activities and prudential indicators for 2025/26 in accordance with the Local Government Act 2003	09 January 2026
11 May 2026	Annual Review of the Constitution	Lisa Langdon, Assistant Director People and Democratic (Monitoring Officer), Katie Storr, Democratic Services & Elections Team Manager	to present the annual review of the constitution	09 January 2026
11 May 2026	Monitoring Officer Annual Report	Katie Storr, Democratic Services & Elections Team Manager	To present the MOs Annual Report	09 January 2026
<b>GOVERNANCE &amp; AUDIT</b>				
<b>10 MARCH 2026</b>				
10 Mar 2026	Partnership Report	Katy Allen, Corporate Governance Officer	Report to outline WLDCs Partnership Register	10 November 2025

10 Mar 2026	Internal Audit Plan 2026/27	Katy Allen, Corporate Governance Officer	Draft Internal Audit plan for 2026/27	09 January 2026
<b>21 APRIL 2026</b>				
21 Apr 2026	Strategic Risk Register	Katy Allen, Corporate Governance Officer	Year-end review of the Strategic Risk Register	18 July 2025
21 Apr 2026	Accounts Closedown 2025/26 Accounting Matters	Caroline Capon, Corporate Finance Team Leader	To review and approve the accounting policies, actuary assumptions and materiality levels that will be used for the preparation of the 2025/26 accounts	09 January 2026
21 Apr 2026	Internal Audit Follow Up Report April 2026	Katy Allen, Corporate Governance Officer	Report on actions due from audit reports. Progress on any actions which are due prior to 1st April 2026 since the previous report.	
<b>JOINT STAFF CONSULTATIVE COMMITTEE</b>				
<b>22 JANUARY 2026</b>				
<b>5 MARCH 2026</b>				
<b>OVERVIEW &amp; SCRUTINY</b>				
<b>29 JANUARY 2026</b>				
13 Jan 2026	Progress and Delivery Quarter Two (2025/26)	Claire Bailey, Senior Change, Projects and Performance Officer, Darren Mellors, Performance & Programme Manager	Progress and Delivery Quarter Two (2025/26)	18 July 2025
29 Jan 2026	WLDC Corporate Plan 'Our West Lindsey, Our Future' 2026-2030	Rachael Hughes, Head of Policy and Strategy	This report presents, for review and comment, the Council's draft Corporate Plan and associated Thematic Business Plans covering the period 2026-2030.	

**24 FEBRUARY 2026**

24 Feb 2026	Good Homes Alliance	Sarah Elvin, Homes, Health & Wellbeing Team Manager	Report detailing the work undertaken by the Good Homes Alliance since its start in July 2024	09 January 2026
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**14 APRIL 2026****PROSPEROUS COMMUNITIES****27 JANUARY 2026**

27 Jan 2026	Prosperous Communities Committee Draft Budget 2026/2027 and estimates to 2030/2031	Sue Leversedge, Financial Services Manager (Deputy Section 151)	The report sets out details of the Committee's draft revenue budget for the period of 2026/2027 and estimates to 2030/2031	18 July 2025
27 Jan 2026	West Lindsey Homelessness Approach 2026-2028	Sarah Elvin, Homes, Health & Wellbeing Team Manager	A paper which sets out West Lindsey Homelessness Approach for the financial years 2026/2027 and 2027/2028	09 January 2026
27 Jan 2026	Pride in Place	Sally Grindrod-Smith, Director Planning, Regeneration & Communities	Update following publication of prospects and initiate governance arrangements	09 January 2026

**17 MARCH 2026**

17 Mar 2026	Voluntary & Community Sector Funding 2026/27	Grant White, Communities Manager	To present recommendations and approve future core funding awards.	10 November 2025
17 Mar 2026	Sport & Physical Activity Strategy	Grant White, Communities Manager	To present the draft Sport & Physical Activity Strategy for approval.	10 November 2025

**28 APRIL 2026**

28 Apr 2026	Car Parking Strategy 2026-2031	Luke Matthews, Senior Building and Projects Officer	To present the draft Parking Strategy and Action Plan for approval.	10 November 2025
28 Apr 2026	Renters Rights Act - Policy Update	Andy Gray, Housing &	To seek approval from Councillors on	09 January

Environmental  
Enforcement Manager

the policy updates as a result of the  
Renters Rights Act coming into force in  
May 2026.

2026

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## REGULATORY

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### 12 MARCH 2026

12 Mar 2026	Review of Pavement Licensing Sub Delegation	Andy Gray, Housing & Environmental Enforcement Manager	To review the sub delegation of pavement licensing powers to Lincolnshire County Council. Sub delegated in June 2024 until September 2026 previously.	18 July 2025
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