SQUADDIE BOX©

Veterans Stability, Identity & Reintegration (VSIR)

10-Year Managed Infrastructure Plan

West Lindsey District Council – Gainsborough

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1. Executive Overview

West Lindsey District Council has requested a 10-year strategic framework for the deployment of Squaddie Box VSIR infrastructure within Gainsborough.

This proposal sets out a 10-year managed service model in which:

- Squaddie Box funds and retains ownership of the pod infrastructure.
- The Council pays a revenue-based annual licence fee.
- No capital purchase is required from the Council.
- No asset liability sits with the Council.

This structure removes procurement friction and simplifies budget allocation.

2. Financial Structure (Revenue-Only Model)

Capital Cost of Pod:
Fully absorbed and funded by Squaddie Box CIC.

Annual Licensed Infrastructure Fee:
£7,500 per annum.

Years 1–2: Fixed
Years 3–10: Indexed annually by CPI.

No additional capital contribution required from West Lindsey.

3. 10-Year Financial Projection (3% CPI from Year 3)

Year	Annual Fee
1	£7,500
2	£7,500
3	£7,725
4	£7,957
5	£8,196
6	£8,442
7	£8,695
8	£8,956
9	£9,225
10	£9,502

Estimated 10-Year Total: ~£83,698

No capital exposure for Council.

4. What the £7,500 Annual Licence Covers

This is not rental of a mailbox.

It is licensed reintegration infrastructure under managed governance.

The annual licence includes:

Infrastructure Provision

- Fully funded pod installation
- Secure 4-compartment unit
- Maintenance coordination
- Asset lifecycle oversight
- Replacement planning

Safeguarding & Verification Framework

- Controlled allocation
- Identity verification standards
- National safeguarding model
- Access governance

Compliance & Governance

- GDPR compliance
- Data governance structure
- Incident management protocols
- Annual compliance assurance

Operational Oversight

- Allocation management
- Escalation protocols
- Reporting framework
- Partner integration guidance

The Council pays for stability infrastructure, not hardware ownership.

5. Programme Phasing

Phase 1: Pilot (Years 1–2)

Objectives:

- Establish operational baseline
- Confirm local demand
- Measure reintegration acceleration
- Review referral pathways

18-month review milestone.

Phase 2: Consolidation (Years 3–5)

- CPI index applied
- Embed within housing workflows
- Strengthen stakeholder engagement
- Introduce structured outcome reporting

Optional break clause at Year 5.

Phase 3: Long-Term Integration (Years 6–10)

- Longitudinal data analysis
- Cost avoidance measurement
- Strategic renewal review
- Potential scaling decision

6. Capacity & Impact

Each pod supports up to 4 veterans concurrently.

Conservative throughput:
8–10 veterans per year.

Over 10 years:
80–100 veterans supported.

Annual cost per veteran:
£1,875.

Daily cost per veteran:
£5.13.

7. Return on Investment

Temporary accommodation:
£15,000–£25,000 per year per individual.

Emergency accommodation:
£80–£120 per night.

If one 30-day emergency placement (£2,400–£3,600) is prevented, the cost begins to offset.

If one long-term escalation is prevented annually, the intervention materially exceeds its cost.

The programme operates as preventative infrastructure.

8. Governance & Risk

Infrastructure Ownership:
Retained by Squaddie Box CIC.

Council Asset Risk:
None.

Inflation Risk:
Managed through CPI index from Year 3.

Failure Contingency:
Asset replacement or repair coordinated by Squaddie Box.

Termination Protection:
Structured review points at Years 2, 5, and 10.

9. Why This Model Strengthens the Council Position

- No capital outlay
- No depreciation or disposal liability
- Revenue-only budgeting
- Predictable CPI-adjusted expenditure
- Clear review milestones
- Low-cost preventative intervention

10. Summary

This 10-year VSIR model provides:

- Fully funded infrastructure
- Licensed reintegration framework
- Administrative stability for veterans
- Structured governance
- CPI-protected sustainability
- Minimal financial exposure for Council

For Gainsborough, this is a practical structural solution to an identified barrier.